

Gloucestershire Community Health and Wellbeing Partnership

**Partnership Board Meeting
Tuesday 2nd June 2009**

Agenda Item 8 – LAA Update

1. Purpose

This report is a summary of the performance of the healthier communities and older people theme. The detailed performance report can be viewed at:
<http://www.gloucestershire.gov.uk/index.cfm?articleid=12808>

2. Summary

2.1 LI 14 – 17: Smoking

The smoking indicators have made good progress and although they report a quarter behind the indicators relating to mental health and 4 week quitting have exceeded their targets and the indicator relating to deprivation is on target. The Stop Smoking Shop in Gloucester has attracted the attention of the Department of Health who want to use it as a model in other parts of the country. Progress has been made with addressing the underperformance of the prison target. Prisoners who agree a quit date when they first arrive in prison but are then released on the 18 day release scheme can now be followed up through the probation service in Gloucester. The target for 2008/09 has been met, but there is still the shortfall for 2007/8 to make up.

2.2 – NI 135 Carers and NI 136 Independent Living

Both NI 135 and NI 136 have met their targets and are waiting to be signed off.

2.3 – LI 18 Falls

Progress on the falls indicator (LI 18) is good with the fragility fracture liaison service now established and recruitment completed for the posts for the supported placement team. Although quarter three targets were not met this indicator is on track to achieve overall targets.

2.4 – NI 53 Breastfeeding

We have now established baseline data for NI 53, the breastfeeding target. The new accountable manager is Peter Thomas (NHSG)

2.5 – New Accountable Managers

New accountable managers have been appointed for the following targets:

- NI139 – The extent to which older people receive the support they need to live independently at home - Nicola Ratcliffe, GCC
- NI 141 – Percentage of vulnerable people achieving independent living - Jan Halliday, GCC

2.6 – NI 57 Children and Young People's participation in high-quality PE & Sport

NI 57 has been moved to the Children and Young People's Block.

3. LAA Budget Monitoring

The Healthier Communities & Older People Partnership has confirmed expenditure of £16.19m. There is therefore a slight under-spend of £8.8k against the full year budget of £16.20m.

See appendices 1 and 2 online for the full LAA budget monitoring report to CSEB
<http://www.gloucestershirehlp.nhs.uk/healthylinv288417.html>

4. Reward Grant:

4.1 There is a £300k pot of money left for this year to support underperforming indicators. Rob Ayliffe has asked that people let him know if there are any genuinely strategic unfunded pieces of work that could use some money, either that are in their plan or that came up during the planning process. Proposals will be allocated on a first come, first served basis.

4.2 Guidance has recently been published in relation to the LAA reward. The reward grant attached to LAA designated indicators is based on average performance across all designated indicators and is calculated by reference to the baseline data and the 2010/11 targets. We need to reach 60% average performance to get 40% of the reward (total is £3.5m). Failure to achieve 60% will result in no allocation of reward money.

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