

GLOUCESTERSHIRE LOCAL AREA AGREEMENT

Budget Monitoring Summary to 31st March 2009

Thematic Partnership Block	Full Year Budget	Actual Expenditure	(Under) / Overspend	Appendix
	£	£	£	
Children & Young People	11,864,991	11,438,097	(426,894)	2
Economic Development & Enterprise	81,842	81,550	(292)	3
Healthier Communities & Older People	16,203,564	16,194,765	(8,799)	4
Natural & Built Environment	8,031,361	8,194,152	162,791	5
Safer & Stronger Communities	2,557,222	2,351,384	(205,838)	6
Unallocated Budget	466	0	(466)	3
	<u>38,739,446</u>	<u>38,259,950</u>	<u>(479,496)</u>	